

Report Date: 11/13/2008; Projection for Q2 - FY2009

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	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
ACCOUNTANCY BOARD	AB	18	0	0	2	1	2	1	0	0
ADMINISTRATIVE HEARINGS	HG	52	0	0	5	2	5	2	0	0
AHCCCS	НС	1364	5	44	68	341	63	298	0	0
ARIZONA BIO MEDICAL RESEARCH COMMISSION	DI	6	0	0	1	0	1	0	0	0
ARIZONA DEPARTMENT OF FINANCIAL INSTITUTIONS	BD	79	1	0	4	20	3	20	0	0
ARIZONA DEPARTMENT OF HOMELAND SECURITY	B5	20	0	0	1	5	1	5	0	0
ARIZONA HISTORICAL SOCIETY	н	66	0	0	6	2	6	2	0	0
ARIZONA PIONEERS' HOME	PI	45	2	0	4	2	2	2	0	0
AUDITOR GENERAL	AU	0	0	0	0	0	0	0	0	0
AUTOMOBILE THEFT AUTHORITY	AT	8	0	0	1	0	1	0	0	0
AZPOST	B7	49	0	0	4	2	4	2	0	0
BOARD FOR PRIVATE POSTSECONDARY EDUCATION	PV	5	0	0	0	0	0	0	0	0
BOARD OF APPRAISAL	AP	7	0	0	1	0	1	0	0	0
BOARD OF BARBERS	ВВ	4	0	1	О	0	0	0	0	1
BOARD OF BEHAVIORAL HEALTH EXAMINERS	ВН	19	0	1	2	1	2	0	0	0
BOARD OF CHARTER SCHOOLS	CS	11	0	1	1	0	1	0	0	1
BOARD OF CHIROPRACTIC EXAMINERS	CE	7	0	0	1	0	1	0	0	0
BOARD OF COSMETOLOGY	СВ	24	4	0	2	1	0	1	2	0
BOARD OF DENTAL EXAMINERS	DX	12	0	О	1	0	1	0	0	0
BOARD OF DISPENSING OPTICIANS	DO	1	0	0	О	0	0	0	0	0
BOARD OF EQUALIZATION	EQ	8	0	0	О	2	0	2	0	0
BOARD OF EXAMINERS ACUPUNCTURE	AN	1	0	0	0	0	0	0	0	0
BOARD OF EXAMINERS OF NURSING CARE ADMINISTRATORS	NC	4	0	0	0	0	0	0	0	0
BOARD OF EXECUTIVE CLEMENCY	PP	21	0	0	2	1	2	1	0	0
BOARD OF FINGERPRINTING	BF	9	0	0	1	0	1	0	0	0
BOARD OF FUNERAL DIRECTORS AND EMBALMERS	FD	4	0	0	0	0	0	0	0	0

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BOARD OF HOMEOPATHIC MEDICAL EXAMINERS	HE	1	0	0	0	0	0	0	0	0
BOARD OF MASSAGE THERAPY	MT	6	1	0	1	0	0	0	0	0
BOARD OF MEDICAL EXAMINERS	ME	75	0	0	7	3	7	3	0	0
BOARD OF NURSING	BN	58	0	0	3	14	3	14	0	0
BOARD OF OCCUPATIONAL THERAPY EXAMINERS	ОТ	3	0	0	0	0	0	0	0	0
BOARD OF OPTOMETRY	ОВ	2	0	0	0	0	0	0	0	0
BOARD OF OSTEOPATHIC EXAMINERS	os	10	0	0	0	2	0	2	0	0
BOARD OF PHYSICAL THERAPY	PT	1	2	0	0	0	0	0	2	0
BOARD OF PODIATRY EXAMINERS	PO	1	0	0	0	0	0	0	0	0
BOARD OF PSYCHOLOGIST EXAMINERS	SY	4	0	0	О	0	0	0	О	0
BOARD OF RESPIRATORY CARE EXAMINERS	RB	4	0	0	О	0	0	0	О	0
BOARD OF TAX APPEALS	TX	7	0	0	1	0	1	0	О	0
BOARD OF TECHNICAL REGISTRATION	TE	25	0	0	2	1	2	1	О	0
CITIZENS CLEAN ELECTIONS COMMISSION	EC	15	0	0	1	4	1	4	О	0
COMISSION ON JUDICIAL CONDUCT	JU	0	0	0	О	0	0	0	О	0
COMMISSION FOR THE DEAF AND HARD OF HEARING	DF	21	3	0	2	1	0	1	1	0
COMMISSION OF INDIAN AFFAIRS	IA	1	4	1	0	0	0	0	4	1
COMMISSION ON THE ARTS	HU	23	0	0	2	1	2	1	0	0
CORPORATION COMMISSION	СС	397	14	0	35	15	21	15	0	0
COURT OF APPEALS - DIVISION ONE	со	1	0	0	0	0	0	0	0	0
COURT OF APPEALS - DIVISION TWO	СТ	43	0	0	4	2	4	2	0	0
CRIMINAL JUSTICE COMMISSION	JC	34	0	0	3	1	3	1	О	0
DEPARTMENT OF ADMINISTRATION	AD	977	17	34	85	37	68	2	0	0
DEPARTMENT OF AGRICULTURE	АН	183	0	8	16	7	16	0	0	2
DEPARTMENT OF BUILDING AND FIRE SAFETY	ММ	69	0	0	3	17	3	17	0	0
DEPARTMENT OF COMMERCE	EP	128	2	1	6	32	4	31	0	0
DEPARTMENT OF CORRECTIONS	DC	5615	26	8	491	211	465	203	0	0

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DEPARTMENT OF ECONOMIC SECURITY	DE	12954	154	94	1133	486	980	391	0	0
DEPARTMENT OF EDUCATION	ED	799	13	48	40	200	27	152	0	О
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS	MA	61	1	4	3	15	2	11	0	0
DEPARTMENT OF ENVIRONMENTAL QUALITY	EV	819	21	22	72	31	51	9	0	0
DEPARTMENT OF GAME AND FISH	GF	628	17	15	55	24	38	9	0	0
DEPARTMENT OF GAMING	GM	87	0	0	8	3	8	3	0	О
DEPARTMENT OF HEALTH SERVICES	HS	2258	79	8	198	85	119	77	0	О
DEPARTMENT OF HOUSING	HD	86	4	3	8	3	4	0	0	О
DEPARTMENT OF INSURANCE	ID	151	1	0	8	38	7	38	0	О
DEPARTMENT OF JUVENILE CORRECTIONS	DJ	605	15	2	53	23	38	20	0	О
DEPARTMENT OF LAND	LD	172	18	4	15	6	0	2	3	О
DEPARTMENT OF LIQUOR LICENSES AND CONTROL	LL	66	1	0	6	2	5	2	0	O
DEPARTMENT OF MINES & MINERAL RESOURCES	MN	9	0	0	0	2	0	2	0	0
DEPARTMENT OF PARKS	PR	154	1	0	13	6	12	6	0	0
DEPARTMENT OF PUBLIC SAFETY	PS	1548	16	97	77	387	61	290	0	О
DEPARTMENT OF RACING	RC	25	0	0	1	6	1	6	0	О
DEPARTMENT OF REAL ESTATE	RE	81	0	0	7	3	7	3	0	О
DEPARTMENT OF REVENUE	RV	1164	2	66	58	291	56	224	0	О
DEPARTMENT OF TRANSPORTATION	DT	4134	87	80	362	155	275	75	0	О
DEPARTMENT OF VETERANS' SERVICES	VS	226	0	1	20	8	20	7	0	О
DEPARTMENT OF WATER RESOURCES	WC	291	3	10	15	73	12	63	0	О
DEPARTMENT OF WEIGHTS AND MEASURES	WM	22	0	0	2	1	2	1	0	О
EARLY CHILDHOOD DEVELOPMENT HEALTH BOARD	CD	131	10	7	7	33	0	26	3	0
EXPOSITION AND STATE FAIR	CL	32	0	0	3	1	3	1	0	0
GEOLOGICAL SURVEY	GS	24	1	0	2	1	1	1	0	0
GOBIERNO DEL ESTADO DE SONORA	B2	4	0	0	0	1	0	1	0	0



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GOV OFC - AFRICAN AMERICAN COMMISSION	В9	1	0	0	0	0	0	0	0	0
GOV OFC - AZ MEXICO COMMISSION	A 5	9	3	0	О	2	0	2	3	0
GOV OFC - EXTRADITION	B1	1	0	0	О	О	0	0	О	0
GOV OFC - GDCYD	A7	7	1	0	О	2	0	2	1	0
GOV OFC - GDFC	A2	7	1	0	0	2	0	2	1	О
GOV OFC - GDSAP	B4	7	0	0	0	2	0	2	0	О
GOV OFC - GDW	A4	5	0	0	0	1	0	1	0	0
GOV OFC - GOCYF	A6	27	1	0	1	7	0	7	0	0
GOV OFC - NORTHERN AZ OFFICE	A8	0	0	0	0	0	0	0	0	О
GOV OFC - SSRB	A9	3	0	0	0	1	0	1	0	О
GOV OFC - STRATEGIC PLANNING & BUDGET	A1	25	0	0	1	6	1	6	0	0
GOV OFC - TUCSON OFFICE	В3	8	0	0	0	2	0	2	0	0
GOVERNMENT INFORMATION TECHNOLOGY AGENCY	GT	31	16	1	3	1	0	0	13	0
GOVERNOR'S OFFICE (MAIN)	GV	106	8	1	9	4	1	3	О	0
HOUSE OF REPRESENTATIVES	НО	1	0	0	О	0	0	0	О	0
INDEPENDENT REDISTRICTING COMMISSION	RD	3	0	0	О	О	0	0	О	0
INDUSTRIAL COMMISSION	IC	379	0	1	19	95	19	94	О	0
JOINT LEGISLATIVE BUDGET COMMITTEE	JL	0	0	0	О	0	0	0	О	0
LAW ENFORCEMENT MERIT SYSTEM COUNCIL	LW	3	0	0	О	0	0	0	О	0
LEGISLATIVE COUNCIL	LC	5	0	0	О	0	0	0	О	0
LIBRARY, ARCHIVES AND PUBLIC RECORDS	LA	0	1	0	О	0	0	0	1	0
LOTTERY	LO	115	0	0	6	29	6	29	0	О
MINE INSPECTOR	МІ	16	0	0	1	1	1	1	0	0
NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS	NB	3	0	0	0	0	0	0	0	0
NAVIGABLE STREAM ADJUDICATION COMMISSION	NS	1	0	0	0	0	0	0	0	0
OFFICE OF EQUAL OPPORTUNITY	AF	4	0	0	0	0	О	0	0	0
OFFICE OF HIGHWAY SAFETY	GH	29	0	0	3	1	3	1	0	0

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OFFICE OF STATE FORESTER	FO	103	4	1	9	4	5	3	0	0
OFFICE OF THE ATTORNEY GENERAL	AG	847	16	7	74	32	58	25	0	О
OFFICE OF TOURISM	то	43	1	0	2	11	1	11	0	0
OFFICE OF TREASURER	TR	37	0	0	2	9	2	9	0	0
PERSONNEL BOARD	PB	4	0	0	0	0	0	0	0	0
PHARMACY BOARD	PM	18	0	0	2	1	2	1	0	0
POST CONVICTION PUBLIC DEFENDERS OFFICE	PD	8	0	0	0	2	0	2	0	O
POWER AUTHORITY	PA	0	0	0	0	0	0	0	0	0
PRESCOTT HISTORICAL SOCIETY	PH	26	0	0	2	1	2	1	0	О
PROSECUTING ATTORNEY'S ADVISORY COUNCIL	B6	7	0	0	1	0	1	0	0	0
RADIATION REGULATORY AGENCY	AE	31	0	0	3	1	3	1	0	0
REGISTRAR OF CONTRACTORS	RG	158	0	0	14	6	14	6	0	О
RESIDENTIAL UTILITY CONSUMER OFFICE	UO	11	О	0	1	0	1	0	0	0
RETIREMENT SYSTEM	RT	368	1	5	18	92	17	87	0	О
SCHOOL FACILITIES BOARD	SF	19	0	0	2	1	2	1	0	0
SCHOOL FOR THE DEAF AND BLIND	SD	371	0	5	19	93	19	88	0	0
SECRETARY OF STATE	ST	62	0	1	5	2	5	1	0	0
SENATE	SN	13	0	0	1	0	1	0	0	О
STATE BOARDS	B8	5	0	0	0	1	0	1	0	О
STRUCTURAL PEST CONTROL COMMISSION	SB	39	2	0	2	10	0	10	0	0
SUPREME COURT	SP	0	0	0	0	0	0	0	0	0
VETERINARY MEDICAL EXAMINING BOARD	VT	5	0	0	0	0	0	0	0	0
WATER INFRASTRUCTURE FINANCE AUTHORITY	WF	19	0	1	2	1	2	0	0	0